



City of Ammon, Idaho
Water Facilities Planning Study
Capital Improvement Plan

ID#	Item	Cost	Need Addressed
City Improvements (Start in 2018)			
1st ST LOOP	12-inch loop from Curlew to 1st St.	\$ 294,000	Looping and Fire Flow
LDY HK LOOP	8-inch loop to Crowley Rd	\$ 79,000	Looping and Fire Flow
AM RD LOOP	16-inch loop from Sunnyside to Township	\$ 680,000	Looping to South Side
Total City Improvements		\$ 1,053,000	

ID#	Item	Cost	Need Addressed
Developer Improvements (Start as needed)			
WH WELL	16-inch dia. X 350-foot, 2,600 gpm Well	\$ 257,000	Supply on south side
WH WELLHOUSE	15' X 30' Wellhouse w/generator	\$ 590,000	Supply on south side
FOX HLW LOOP	8-inch loop in Fox Hollow Subdivision	\$ 129,000	Looping and Fire Flow
COTTAGES BPS	3,000 gpm Booster Station for Additional Supply	\$ 1,055,000	Delivery
Total Developer Improvements		\$ 2,031,000	

ID#	Item	Cost	Need Addressed
Contracted Improvements (Start in 2018)			
WH TANK AND BS	2.0 MG Tank and 3,000 GPM Booster Station	\$ 2,734,000	Storage and Delivery
COTTAGE PZ	PRV's to create a new pressure zone	\$ 31,000	Low Pressure, Fire Flow
WELL 9 BPS	BPS upgrade to improve pressure in Quail Ridge	\$ 500,000	Low Pressure, Fire Flow
QL RDG LOOP	8-inch loop from Foothill Rd to Sharptail Rd	\$ 69,000	Low Pressure, Fire Flow
ORIGINAL TOWNSITE	Replace undersized and failing water lines	\$ 5,951,000	Undersized and Leaking Lines
WELL 6	Well, Tank, and Booster Station Improvements	\$ 1,015,000	Supply, Storage, and Delivery
W6 STORAGE	Additional 0.5 MG Storage at Well 6	\$ 1,457,000	Storage
Total Contracted Improvements		\$ 11,757,000	

Total All Improvements \$ 14,841,000

The cost estimate herein is based on our perception of current conditions at the project location. This estimate reflects our opinion of probable costs at this time and is subject to change as the project design matures. Keller Associates has no control over variances in the cost of labor, materials, equipment, services provided by others, contractor's methods of determining prices, competitive bidding or market conditions, practices or bidding strategies. Keller Associates cannot and does not warrant or guarantee that proposals, bids, or actual construction costs will not vary from the cost presented herein.